

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a brief overview of the project and its objectives. It includes a summary of the project goals, the scope of work, and the expected outcomes. This information is used to ensure that all stakeholders have a clear understanding of the project and its importance.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Budget			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Travel and Accommodation	\$1,000	\$1,000	\$0.00
Utilities	\$1,000	\$1,000	\$0.00
Insurance	\$1,000	\$1,000	\$0.00
Legal Fees	\$1,000	\$1,000	\$0.00
Other	\$1,000	\$1,000	\$0.00
Total Budget	\$60,000	\$60,000	\$0.00
Total Actual Cost	\$60,000	\$60,000	\$0.00
Overall Variance	\$0.00	\$0.00	\$0.00

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

JE Gale



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