

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

This report provides a detailed analysis of the project's performance, comparing actual costs against the budget. It highlights areas of variance, allowing stakeholders to identify and address any deviations from the planned budget.

Period 1		Period 2	
Jan 2024		Feb 2024	
Description	Budget	Actual Cost	Variance
Materials (Concrete)	\$10,000	\$12,000	\$2,000
Labor (Site Work)	\$8,000	\$7,500	-\$500
Subcontractor Fees	\$5,000	\$5,000	\$0
Permits	\$3,000	\$3,000	\$0
Quality Control	\$2,000	\$2,000	\$0
Utilities	\$1,500	\$1,500	\$0
Professional Fees	\$1,000	\$1,000	\$0
Contingency	\$500	\$500	\$0
Total Budget	\$31,000	\$32,500	\$1,500

Summary

Total Budget	\$31,000	<input type="text" value="\$31,000"/>
Total Actual Cost	\$32,500	<input type="text" value="\$32,500"/>
Overall Variance	\$1,500	<input type="text" value="\$1,500"/>

Notes

Labor (Site Work): Variance noted due to overtime pay for 10 additional hours worked.

Subcontractor Fees: Variance noted due to unexpected material price fluctuations.

Quality Control: Variance noted due to additional testing required for concrete samples.

Professional Fees: Variance noted due to additional consulting hours required.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Milton D. Rosenau, Gregory D. Githens

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