

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Phone:

Email:

Project Summary

The project is currently on track and is expected to be completed by the end of the fiscal year. The budget is currently within 5% of the original budget. The project is currently on track and is expected to be completed by the end of the fiscal year.

Period 1		Period 2	
Jan - Dec 2023		Jan - Dec 2024	
Description		Budget	Actual Cost
Materials	\$100,000	\$100,000	\$100,000
Labor	\$200,000	\$200,000	\$200,000
Subcontractors	\$150,000	\$150,000	\$150,000
Travel	\$50,000	\$50,000	\$50,000
Quality Control	\$30,000	\$30,000	\$30,000
Contingency	\$20,000	\$20,000	\$20,000
Post-Project Support	\$10,000	\$10,000	\$10,000
Marketing and Promotion	\$10,000	\$10,000	\$10,000
Transportation	\$10,000	\$10,000	\$10,000
Utilities	\$10,000	\$10,000	\$10,000
Project Closure	\$10,000	\$10,000	\$10,000
Total Budget	\$600,000	\$600,000	\$600,000

Total Budget	\$600,000	<input type="text" value="\$600,000"/>
Total Actual Cost	\$600,000	<input type="text" value="\$600,000"/>
Overall Variance	\$0.00	<input type="text" value="\$0.00"/>

Materials: Includes all materials and supplies for the project.

Labor: Includes all labor costs for the project.

Subcontractors: Includes all subcontractor costs for the project.

Travel: Includes all travel costs for the project.

Quality Control: Includes all quality control costs for the project.

Contingency: Includes all contingency costs for the project.

Post-Project Support: Includes all post-project support costs for the project.

Marketing and Promotion: Includes all marketing and promotion costs for the project.

Transportation: Includes all transportation costs for the project.

Utilities: Includes all utility costs for the project.

Project Closure: Includes all project closure costs for the project.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

A.B. Badiru



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