

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a brief overview of the project and its objectives. It includes a summary of the project goals, the scope of work, and the expected outcomes. This information is used to ensure that all stakeholders are aligned and to provide a clear understanding of the project's purpose.

| Period 1 | | Period 2 | |
|-------------------------|-----------------|-----------------|------------|
| Jan 2024 | | Feb 2024 | |
| Detailed Budget | | | |
| Description | Budget | Actual Cost | Variance |
| Materials | \$10,000 | \$10,000 | \$0 |
| Labor | \$20,000 | \$20,000 | \$0 |
| Subcontractors | \$15,000 | \$15,000 | \$0 |
| Overhead | \$5,000 | \$5,000 | \$0 |
| Quality Control | \$3,000 | \$3,000 | \$0 |
| Contingency | \$2,000 | \$2,000 | \$0 |
| Permits and Fees | \$1,000 | \$1,000 | \$0 |
| Marketing and Promotion | \$1,000 | \$1,000 | \$0 |
| Transportation | \$1,000 | \$1,000 | \$0 |
| Travel Expenses | \$1,000 | \$1,000 | \$0 |
| Total Budget | \$60,000 | \$60,000 | \$0 |

| | | |
|--------------------------|----------|---------------------------------------|
| Total Budget | \$60,000 | <input type="text" value="\$60,000"/> |
| Total Actual Cost | \$60,000 | <input type="text" value="\$60,000"/> |
| Overall Variance | \$0 | <input type="text" value="\$0"/> |

Materials: Includes all materials used for the project, including labor, subcontractors, and overhead.

Labor: Includes all labor costs, including wages, benefits, and taxes.

Subcontractors: Includes all subcontractor costs, including labor, materials, and overhead.

Overhead: Includes all overhead costs, including rent, utilities, and insurance.

Quality Control: Includes all quality control costs, including testing and inspection.

Contingency: Includes all contingency costs, including reserves for unexpected expenses.

Permits and Fees: Includes all permit and fee costs, including licenses and taxes.

Marketing and Promotion: Includes all marketing and promotion costs, including advertising and public relations.

Transportation: Includes all transportation costs, including fuel and vehicle expenses.

Travel Expenses: Includes all travel expenses, including airfare, hotels, and meals.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Siddappa N.Byrareddy



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