

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT			
Project Information			
Project Name	Project Information (Dropdown)		
Client	Project Information		
Address	Project Information		
Contact	Project Information		
Website	Project Information		
Project Summary			
This report provides a detailed analysis of the project's performance, highlighting key areas of success and areas for improvement.			
Period 1		Period 2	
Jan 1 - Dec 31		Jan 1 - Dec 31	
Detailed Analysis			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Permits	\$2,000	\$2,000	\$0.00
Contingency	\$1,000	\$1,000	\$0.00
Project Total	\$56,000	\$56,000	\$0.00
Summary			
Total Budget	\$56,000		\$0.00
Total Actual Cost	\$56,000		\$0.00
Overall Variance	\$0.00		\$0.00
Notes			
Detailed description of project performance, including budget variances and key observations.			
Detailed description of project performance, including budget variances and key observations.			
Detailed description of project performance, including budget variances and key observations.			

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

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Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life *PMP Project Management Professional Study Guide, Fifth Edition* Joseph Phillips, 2018-02-02 This fully integrated study resource is completely updated for the PMBOK Sixth Edition This highly effective self study guide contains all of the information you need to prepare for the latest version of the challenging Project Management Professional exam Electronic content includes the Total Tester customizable exam engine worksheets reference PDFs and more than an hour of video training from the author Fully updated for the Sixth Edition of the PMI Project Management Body of Knowledge PMBOK Guide PMP Project Management Professional Study Guide Fifth Edition contains more than 900 accurate practice exam questions Each chapter includes a list of objectives covered a chapter review key terms a two minute drill and a self test with detailed explanations for both the correct and incorrect answer choices Offers 100% coverage of all official objectives for the PMP exam Downloadable full color memory card for studying anywhere Written by a project management consultant and bestselling author **Engineering Application Software**, 1986-06-08 *Managing Business and Engineering Projects* John M. Nicholas, 1990 An overview of the concepts and technology of project management as they apply to a wide range of business and technical situations **PMP Project Management Professional Study Guide, Fourth Edition** Joseph

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