

# PROJECT VARIANCE REPORT

Dropdown menu for project name.

**PROJECT VARIANCE REPORT**

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**Project Information**

|                     |                                     |
|---------------------|-------------------------------------|
| <b>Project Name</b> | Project Information System 2        |
| <b>Client</b>       | Smith's Book Supply Store           |
| <b>Address</b>      | 123 Main Street, New York, NY 10001 |
| <b>Contact</b>      | 555-123-4567                        |
| <b>Website</b>      | smithsbooks.com                     |

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**Project Description**

This report provides a detailed analysis of the project's performance, comparing actual costs against the budget. It highlights areas of variance and provides insights into the reasons for these differences.

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| Budget                |          | Actual      |          |
|-----------------------|----------|-------------|----------|
| Jan 2024              |          | Jan 2024    |          |
| Description           | Budget   | Actual Cost | Variance |
| Materials (wood)      | \$10,000 | \$12,000    | \$2,000  |
| Labor (w/ hourly)     | \$8,000  | \$7,500     | -\$500   |
| Subcontractor costs   | \$5,000  | \$5,000     | \$0      |
| Overhead              | \$2,000  | \$2,000     | \$0      |
| Quality Control       | \$1,000  | \$1,000     | \$0      |
| Marketing             | \$3,000  | \$3,000     | \$0      |
| Permits and Licensing | \$1,500  | \$1,500     | \$0      |
| Shipping and Handling | \$2,000  | \$2,000     | \$0      |
| Contingency           | \$1,000  | \$1,000     | \$0      |
| Project Total         | \$23,500 | \$24,000    | \$500    |

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**Summary**

|                       |          |                       |             |
|-----------------------|----------|-----------------------|-------------|
| <b>Total Budget</b>   | \$23,500 | <b>Total Actual</b>   | \$24,000    |
| <b>Total Variance</b> | \$500    | <b>Overall Status</b> | Over Budget |

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**Notes**

**Labor (w/ hourly):** The actual cost exceeded the budget by \$500, primarily due to an increase in hourly rates.

**Subcontractor costs:** The actual cost was exactly as budgeted, as no unexpected issues or variations occurred.

**Quality Control:** The actual cost was exactly as budgeted, as no unexpected issues or variations occurred.

**Shipping and Handling:** The actual cost was exactly as budgeted, as no unexpected issues or variations occurred.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

# Project Management Variance Analysis Example Xls

**Yan Bai**



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