

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

The Project Phoenix Development aims to optimize the supply chain and logistics of Acme Corp. Supply Chain. The report provides comprehensive details of the project's financial performance, highlighting various factors contributing to the overall variance.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Variance Analysis			
Description	Budgeted	Actual Cost	Variance
Materials (Raw)	\$100,000	\$110,000	-\$10,000
Wages and Overtime	\$200,000	\$180,000	\$20,000
Subcontractor Services	\$300,000	\$320,000	-\$20,000
Overhead	\$50,000	\$55,000	-\$5,000
Quality Control	\$10,000	\$12,000	-\$2,000
Logistics	\$15,000	\$18,000	-\$3,000
Post-Production Testing	\$20,000	\$22,000	-\$2,000
Marketing and Promotion	\$30,000	\$35,000	-\$5,000
Contingency	\$5,000	\$8,000	-\$3,000
Project Total	\$730,000	\$795,000	-\$65,000

Summary

Total Budgeted	\$730,000	Actual Cost	\$795,000
Total Actual Cost	\$795,000	Total Variance	-\$65,000

Key Observations

Wages and Overtime: The actual cost exceeded the budgeted amount by \$20,000, indicating a significant cost overrun. This is primarily due to unexpected delays and overtime work required to complete the project on time.

Subcontractor Services: The actual cost exceeded the budgeted amount by \$20,000, primarily due to higher rates for specialized services and materials.

Quality Control: The actual cost exceeded the budgeted amount by \$2,000, primarily due to additional testing and rework required to ensure product quality.

Marketing and Promotion: The actual cost exceeded the budgeted amount by \$5,000, primarily due to higher advertising costs and promotional activities.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Xiaolong Qi



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Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization

Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

Engineering Application Software, 1986-06-08

Managing Business and Engineering Projects John M. Nicholas, 1990 An overview of the concepts and technology of project management as they apply to a wide range of business and technical situations

PMP Project Management Professional Study Guide, Fourth Edition Joseph Phillips, 2013-07-19 The best fully integrated study system available for the PMP exam Fully updated for the current PMI Project Management Body of Knowledge PMBOK and the latest release of the Project Management Professional exam PMP Project Management Professional Study Guide Fourth Edition covers what you need to know and shows you how to prepare for this challenging exam 100% complete coverage of all official objectives for the PMP exam Exam Readiness checklist you're ready for the exam when all objectives on the list are checked off Inside the Exam sections in every chapter highlight key exam topics covered Two Minute Drills for quick review at the end of every chapter Simulated exam questions match the format tone topics and difficulty of the real exam Covers all the exam topics including Project Initiation Examining the Project Life Cycle and the Organization Adapting the Project Management Processes Integration Management Managing the Project Scope Time Management Cost Management Quality Management Human Resources Management Communications Management Risk Management Procurement Management

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Project Management for Research A.B. Badiru,1996 Very Good No Highlights or Markup all pages are intact Proceedings of the ... PMI Annual Seminar/Symposium Project Management Institute. Seminar/Symposium,1989

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Project Management J. Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts

Proceedings of the ... Annual Seminar/Symposium, Project Management Institute Project Management Institute. Seminar/Symposium,1988

Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference,1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing

information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas Successful Project Management Milton D. Rosenau, Gregory D. Githens, 2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors break project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition Joseph Phillips, 2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You will find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets PM Network ,1995 Simulation Modeling and Analysis, Sixth Edition Averill M. Law, 2005-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and self study the book offers clear and intuitive explanations as well as 300 figures 218 examples and 217 problems You will get detailed discussions on modeling and simulation simulation software model verification and validation input modeling random number and variate generation statistical design and analysis of simulation experiments experimental design simulation optimization agent based simulation machine learning and much more Authored by an operations research analyst and industrial engineer with more than 40 years of experience Simulation Modeling and Analysis is widely regarded as the bible of simulation and now has more than 178 000 copies in print and 23 700 citations This sixth edition has been streamlined with several chapters downsized to eliminate outdated simulation programs or statistical techniques that are rarely used in practice and are unnecessarily complicated Most analyses of simulation output data can now be done using three simple and familiar statistical formulas or expressions A new chapter covers AI and machine learning and their

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CAPM/PMP Project Management Certification All-In-One Exam Guide, Fourth Edition Joseph Phillips,2018-05-11 This up to date self study system offers 100% coverage of every topic on the CAPM and PMP exams Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK Guide this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips and practice exam questions with in depth answer explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Fourth Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz Video training from the author Process ITTO Quick Review Guide PMP Memory Sheets Secured Book PDF

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Table of Contents Project Management Variance Analysis Example Xls

1. Understanding the eBook Project Management Variance Analysis Example Xls
 - The Rise of Digital Reading Project Management Variance Analysis Example Xls
 - Advantages of eBooks Over Traditional Books
2. Identifying Project Management Variance Analysis Example Xls
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Project Management Variance Analysis Example Xls
 - User-Friendly Interface
4. Exploring eBook Recommendations from Project Management Variance Analysis Example Xls
 - Personalized Recommendations
 - Project Management Variance Analysis Example Xls User Reviews and Ratings
 - Project Management Variance Analysis Example Xls and Bestseller Lists
5. Accessing Project Management Variance Analysis Example Xls Free and Paid eBooks
 - Project Management Variance Analysis Example Xls Public Domain eBooks
 - Project Management Variance Analysis Example Xls eBook Subscription Services
 - Project Management Variance Analysis Example Xls Budget-Friendly Options
6. Navigating Project Management Variance Analysis Example Xls eBook Formats
 - ePub, PDF, MOBI, and More
 - Project Management Variance Analysis Example Xls Compatibility with Devices
 - Project Management Variance Analysis Example Xls Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Project Management Variance Analysis Example Xls
 - Highlighting and Note-Taking Project Management Variance Analysis Example Xls
 - Interactive Elements Project Management Variance Analysis Example Xls
8. Staying Engaged with Project Management Variance Analysis Example Xls

- Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Project Management Variance Analysis Example Xls
9. Balancing eBooks and Physical Books Project Management Variance Analysis Example Xls
- Benefits of a Digital Library
 - Creating a Diverse Reading Collection Project Management Variance Analysis Example Xls
10. Overcoming Reading Challenges
- Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Project Management Variance Analysis Example Xls
- Setting Reading Goals Project Management Variance Analysis Example Xls
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Project Management Variance Analysis Example Xls
- Fact-Checking eBook Content of Project Management Variance Analysis Example Xls
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
- Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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