

Income Statement

All figures in USD thousands unless stated

| | 2019A | 2020A | 2021A | 2022F | 2023F | 2024F | 2025F | 2026F |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Revenue | 51,585 | 53,494 | 55,749 | 58,570 | 59,748 | 60,949 | 61,866 | 62,486 |
| COGS | 27,697 | 28,429 | 29,200 | 30,356 | 31,337 | 32,350 | 33,197 | 34,066 |
| Gross Profit | 23,888 | 25,065 | 26,550 | 28,215 | 28,411 | 28,599 | 28,669 | 28,420 |
| SG&A | 5,877 | 6,006 | 6,144 | 6,359 | 6,550 | 6,746 | 6,915 | 7,088 |
| Other | 1,764 | 1,931 | 2,026 | 2,097 | 2,160 | 2,225 | 2,280 | 2,337 |
| EBITDA | 16,247 | 17,128 | 18,380 | 19,759 | 19,701 | 19,628 | 19,474 | 18,995 |
| Depreciation | 2,965 | 3,196 | 3,452 | 4,177 | 4,408 | 4,647 | 4,893 | 5,147 |
| EBIT | 13,282 | 13,932 | 14,928 | 15,582 | 15,293 | 14,980 | 14,581 | 13,848 |
| Interest | 1,488 | 2,580 | 2,448 | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 |
| EBT | 11,794 | 11,352 | 12,480 | 13,062 | 12,773 | 12,460 | 12,061 | 11,328 |
| Current Tax | - | - | - | - | - | 2,348 | 2,821 | 2,724 |
| Deferred Tax | 3,155 | 2,861 | 3,012 | 3,265 | 3,193 | 767 | 194 | 108 |
| Total Tax | 3,155 | 2,861 | 3,012 | 3,265 | 3,193 | 3,115 | 3,015 | 2,832 |
| Net Income | 8,640 | 8,491 | 9,468 | 9,797 | 9,580 | 9,345 | 9,046 | 8,497 |

Financial Simulation Model For Education

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