

Manpower Requirement & Their Efficiency

												6.64	96%
Date	Shift	Shift Hr	Cell Name	Part No.	Part Name	Operation	Shift Capacity	Operator Name	Planned Qty	Actual Production	Required time in Hr	Manpower (Nos.) Required as per Plan	Efficiency
11-10-2021	I	8	CNC121	1234	Sector Shaft	CNC 1st Setup	480	Sachin	400	400	6.7	0.83	100%
11-10-2021	I	8	CNC124	1234	Sector Shaft	CNC 2nd Setup	443	Pravin	400	400	7.2	0.90	100%
11-10-2021	II	8	CNC123	1234	Sector Shaft	CNC 3rd Setup	720	Sachin	700	680	7.8	0.97	97%
12-10-2021	I	8	CNC121	1212	Plain Shaft	Boring	575	Pravin	600	600	8.1	1.04	100%
12-10-2021	I	8	CNC124	1212	Plain Shaft	Boring2	720	Pravin	700	500	7.8	0.97	71%
12-10-2021	II	8	-	21344	Sector Shaft	Inspection	240	Sagar	240	240	8.0	1.00	100%
12-10-2021	II	8	CNC121	123456	Sector Shaft	CNC 1st Setup	240	Sachin	220	220	7.3	0.92	100%
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Manpower Planning Excel Tutorial

Yi-Tong Ma



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