

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client: Acme Corporation

Address: 123 Main Street, New York, NY 10001

Contact: (212) 555-1234

Email: info@acme.com

Project Overview

The Project Phoenix Development is a strategic initiative aimed at enhancing the overall operational efficiency of Acme Corporation. This report provides a comprehensive analysis of the project's financial performance, highlighting key areas of variance between budgeted and actual costs.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Breakdown			
Description	Budgeted	Actual Cost	Variance
Materials (Hardware)	\$10,000	\$12,000	-\$2,000
Design and Planning	\$5,000	\$4,500	+\$500
Software Licenses	\$8,000	\$8,000	+\$0
Consulting	\$15,000	\$14,000	+\$1,000
Quality Control	\$3,000	\$3,500	-\$500
Marketing	\$2,000	\$2,000	+\$0
Post-Implementation Support	\$4,000	\$4,000	+\$0
Training and Education	\$1,000	\$1,000	+\$0
Contingency	\$2,000	\$2,000	+\$0
Project Closure	\$1,000	\$1,000	+\$0
Summary			
Total Budgeted	\$51,000		
Total Actual Cost	\$51,000		
Overall Variance	\$0		

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

J. Brian Dreger



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Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life PMP Project Management Professional Study Guide, Fifth Edition Joseph Phillips, 2018-02-02 This fully integrated study resource is completely updated for the PMBOK Sixth Edition This highly effective self study guide contains all of the information you need to prepare for the latest version of the challenging Project Management Professional exam Electronic content includes the Total Tester customizable exam engine worksheets reference PDFs and more than an hour of video training from the author Fully updated for the Sixth Edition of the PMI Project Management Body of Knowledge PMBOK Guide PMP Project Management Professional Study Guide Fifth Edition contains more than 900 accurate practice exam questions Each chapter includes a list of objectives covered a chapter review key terms a two minute drill and a self test with detailed explanations for both the correct and incorrect answer choices Offers 100% coverage of all official objectives for the PMP exam Downloadable full color memory card for studying anywhere Written by a project management consultant and bestselling author

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Phillips,2013-07-19 The best fully integrated study system available for the PMP exam Fully updated for the current PMI Project Management Body of Knowledge PMBOK and the latest release of the Project Management Professional exam PMP Project Management Professional Study Guide Fourth Edition covers what you need to know and shows you how to prepare for this challenging exam 100% complete coverage of all official objectives for the PMP exam Exam Readiness checklist you re ready for the exam when all objectives on the list are checked off Inside the Exam sections in every chapter highlight key exam topics covered Two Minute Drills for quick review at the end of every chapter Simulated exam questions match the format tone topics and difficulty of the real exam Covers all the exam topics including Project Initiation Examining the Project Life Cycle and the Organization Adapting the Project Management Processes Integration Management Managing the Project Scope Time Management Cost Management Quality Management Human Resources Management Communications Management Risk Management Procurement Management Managing Project Stakeholders The PMI Code of Ethics and Professional Conduct Electronic content includes Complete MasterExam practice testing engine featuring two full practice exams detailed answers with explanations Score Report performance assessment tool Free video training from the author New Process ITTO Quick Review Guide New PMP Exam Cheat Sheets Earned Value and Time Value of Money worksheets With free online registration Bonus downloadable project management process review quiz [Project Management for Research](#)

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts *Proceedings of the ... Annual Seminar/Symposium, Project Management Institute Project Management Institute. Seminar/Symposium,1988*

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