

PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST (\$)	MATERIAL COST (\$)	TRAVEL COST (\$)	OTHER COST (\$)	TOTAL PER TASK
Project Design	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Developer Expenses	Development labor	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Software procurement	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Additional design specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Staging environment	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Hosting	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Project Delivery	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Project Management	Project Kickoff	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Labor Hours	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Risk Estimates	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Launch	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Paid Marketing	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
Subtotal		6.0	\$6.00	\$6.00	\$6.00	\$6.00	\$24.00

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SJ Ball



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Materials, Mechatronics and Automation Dehuai Zeng, 2011-02-21 Selected peer reviewed papers from the 2011 International Conference on Materials Mechatronics and Automation ICMMA 2011 On 15 16 January 2011 Australia Melbourne **Global Project Management Handbook: Planning, Organizing and Controlling International Projects, Second Edition : Planning, Organizing, and Controlling International Projects** David Cleland, Roland Gareis, 2006-05-25 Learn and apply successful international project management techniques Contributors from 20 nations reveal how current project management concepts and techniques can be successfully applied in different political cultural and geographical settings Learn how project management is carried out in major countries such as Canada China Russia Germany France England and how these techniques can be applied globally Case histories from around the world provide lessons on the international application of project management 16 completely new chapters including ones on the rebuilding of Iraq project management in outsourcing initiatives and developing multinational teams *Introduction to Management Science* Bernard W. Taylor, 2002 For courses in Management Science Quantitative Methods or Decision Models This widely adopted text presents an accessible introduction to the techniques and applications of management science It is designed to make the subject easy to understand interesting and accessible for students with limited mathematical background or skills The author focuses on management science not only as a collection of techniques and processes but as a philosophy and method for approaching problems in a logical manner and includes spreadsheets with solutions in every chapter **Carney V. Union Pacific Railroad Company**, 2015 *Problem-solving Cases in Microsoft Access and Excel* Joseph A. Brady, Ellen F. Monk, 2003 Problem Solving Cases in Microsoft Access and Excel helps build spreadsheets and database skills using

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Advances in Manufacturing Technology Zheng Yi Jiang, Yu Gui Li, Xiao Ping Zhang, Jian Mei Wang, Wen Quan Sun, 2012-11-12 Selected papers from the 2nd International Conference on Advanced Design and Manufacturing Engineering ADME 2012 August 16 18 2012 Taiyuan China

CAPM/PMP Project Management Certification All-In-One Exam Guide, Fourth Edition Joseph Phillips, 2018-05-11 This up to date self study system offers 100% coverage of every topic on the CAPM and PMP exams Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK Guide this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips and practice exam questions with in depth answer explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Fourth Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz Video training from the author Process ITTO Quick Review Guide PMP Memory Sheets Secured Book PDF

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Essentials of Business Statistics Bruce L. Bowerman, Richard T. O'Connell, J. B. Orris, 2004 The First Edition of Essentials of Business Statistics delivers clear and understandable explanations of essential business statistics concepts through the use of case studies and examples Along with the text this edition offers a wide range of supplements that bring greater clarity to the text s concepts while also giving you the flexibility of additional coursework From publisher s description

Information Resources Management, 2010-01-01 This work is a comprehensive four volume reference addressing major issues trends and areas for

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