

QAD Material, Labor Variance Analysis

- Export data to any BI tool, Excel
- Automatically email to finance groups, plant managers
- Close fiscal month faster
- Analyze variances, for selected periods, date ranges, by part, operation, etc
- Streamlined, in-depth analysis of why data
- One glance look at labor, material costs, efficiencies



Period	Site	Part	Op	Total	Good	Scrap Qty	Std Good	Std Scrap Qty	Std Scrap %	Act Yield %	Scrap \$	Std Variance	Std Cost	Act Cost
Q	US	A-00	00	2000	1800	200	1000	1000	100%	90%	2000	2000	1800	200
Q	US	A-00	00	2000	1800	200	1000	1000	100%	90%	2000	2000	1800	200
Q	US	A-00	00	2000	1800	200	1000	1000	100%	90%	2000	2000	1800	200

Period	Site	Part	Op	Total	Labor Rate	Act Labor Hours	Labor / Unit	Std Labor Hours	Variance Hours	Lbr Variance \$	Standard Rate	Standard \$
Q	US	A-00	00	2000	20	40	2.000	20	20	200	20	4000
Q	US	A-00	00	2000	20	40	2.000	20	20	200	20	4000
Q	US	A-00	00	2000	20	40	2.000	20	20	200	20	4000

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CyberQuery

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Email

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