

# PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

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Project Information

**Project Name:**

**Client:** Acme Corporation

**Manager:** John Doe

**Contact:** 555-123-4567

**Website:** acme.com

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Project Overview

This report provides a detailed analysis of the project's performance, comparing actual results against the budget. It highlights areas of variance and provides insights into the reasons behind these differences.

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Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Breakdown			
Description	Budget	Actual	Variance
Materials	\$10,000	\$12,000	-\$2,000
Labor	\$8,000	\$7,500	\$500
Subcontractors	\$5,000	\$5,000	\$0
Overhead	\$3,000	\$3,000	\$0
Quality Control	\$2,000	\$2,000	\$0
Marketing	\$1,500	\$1,500	\$0
Professional Fees	\$1,000	\$1,000	\$0
Contingency	\$500	\$500	\$0
<b>Total Budget</b>	<b>\$31,000</b>	<b>\$32,500</b>	<b>-\$1,500</b>

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<b>Total Budget</b>	\$31,000	<input type="text" value="\$31,000"/>
<b>Total Actual</b>	\$32,500	<input type="text" value="\$32,500"/>
<b>Total Variance</b>	-\$1,500	<input type="text" value="-\$1,500"/>

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**Materials:** Exceeded budget due to price fluctuations and higher quality requirements.

**Labor:** Completed ahead of schedule, resulting in cost savings.

**Quality Control:** Additional testing performed, ensuring high standards.

**Marketing:** Spent as planned, no significant variance.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

# Project Management Variance Analysis Example Xls

**L Cohen**



## **Project Management Variance Analysis Example Xls:**

**Project Health Assessment** Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization

**Business Essentials** BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

**PMP Project Management Professional Study Guide, Fifth Edition** Joseph Phillips, 2018-02-02 This fully integrated study resource is completely updated for the PMBOK Sixth Edition This highly effective self study guide contains all of the information you need to prepare for the latest version of the challenging Project Management Professional exam Electronic content includes the Total Tester customizable exam engine worksheets reference PDFs and more than an hour of video training from the author Fully updated for the Sixth Edition of the PMI Project Management Body of Knowledge PMBOK Guide PMP Project Management Professional Study Guide Fifth Edition contains more than 900 accurate practice exam questions Each chapter includes a list of objectives covered a chapter review key terms a two minute drill and a self test with detailed explanations for both the correct and incorrect answer choices Offers 100% coverage of all official objectives for the PMP exam Downloadable full color memory card for studying anywhere Written by a project management consultant and bestselling author

Engineering Application Software, 1986-06-08 **Managing Business and Engineering Projects** John M. Nicholas, 1990 An overview of the concepts and technology of project management as they apply to a wide range of business and technical situations

*PMP Project Management Professional Study Guide, Fourth Edition* Joseph Phillips, 2013-07-19

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts *Proceedings of the ... Annual Seminar/Symposium, Project Management Institute* Project Management Institute. Seminar/Symposium,1988

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