

Palms Hospital: Traditional Project Analysis

HCA Management Accounting

- Bhakta, Sneha
- Espinoza, Fumiko

Known Data of the Investment

Initial Investment = \$100,000	Investment Period (Average Years) = 10 years
Building Investment Cost = \$100,000	Building Investment Salvage Value = \$20,000
Working Capital Req. = \$20,000	Working Capital Salvage at End of Period = \$20,000
Cost of Capital = 10%	Expected Rate of Return on Investment = 10%



Project Cash Flow

Year	0	1	2	3	4	5	6	7	8	9	10
Initial Investment	-100,000										
Working Capital		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Salvage Value											20,000
Net Present Value											
NPV											

Conclusions

Investment Decision
 Expected returns are positive and number of projects are the most critical variables in the project.

Risk
 Risk is a critical variable that the company can control and number of projects are dependent on the risk profile.

Working Capital
 The working capital is a critical variable that the company can control and number of projects are dependent on the risk profile.

NPV
 The NPV is a critical variable that the company can control and number of projects are dependent on the risk profile.

Background Palms Hospital

Palms Hospital is a private hospital located in the city of Palms, Florida. The hospital is currently operating at a loss and is considering a major expansion project. The project involves the construction of a new wing and the purchase of new medical equipment. The project is expected to cost \$100 million and is expected to generate a return of 10% per year.

Case 19 Palms Hospital Project Analysis

Yi-Tong Ma



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