

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a brief overview of the project and its objectives. It includes a summary of the project goals, the scope of work, and the expected outcomes. This information is used to ensure that all stakeholders have a clear understanding of the project and its importance.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Budget			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Permits and Fees	\$1,000	\$1,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Transportation	\$1,000	\$1,000	\$0.00
Travel Expenses	\$1,000	\$1,000	\$0.00
Total Budget	\$60,000	\$60,000	\$0.00

Total Budget	\$60,000	<input type="text" value="\$60,000"/>
Total Actual Cost	\$60,000	<input type="text" value="\$60,000"/>
Overall Variance	\$0.00	<input type="text" value="\$0.00"/>

Materials: This category includes the cost of raw materials and components used in the project. It is essential to track these costs closely to ensure that the project stays within budget.

Labor: This category covers the wages and salaries of the project team members. It is important to ensure that all team members are properly compensated for their work.

Subcontractors: This category includes the costs of hiring external experts or contractors to complete specific tasks. It is crucial to select qualified subcontractors and manage their work effectively.

Quality Control: This category covers the costs of testing and inspecting the project deliverables to ensure they meet the required quality standards.

Contingency: This category is reserved for unexpected costs or risks that may arise during the project. It is important to use this fund wisely and only when necessary.

Permits and Fees: This category includes the costs of obtaining the necessary permits and paying the associated fees. It is essential to ensure that all permits are obtained in a timely manner.

Marketing and Promotion: This category covers the costs of advertising and promoting the project. It is important to use these funds effectively to reach the target audience.

Transportation: This category includes the costs of transporting materials and equipment to the project site. It is essential to ensure that all transportation costs are properly tracked and managed.

Travel Expenses: This category covers the costs of travel for project team members. It is important to ensure that all travel expenses are properly documented and approved.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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Michael Brown



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