

Executive Summary

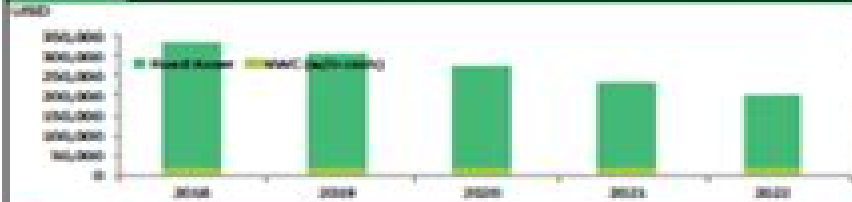
Financial Performance - Revenue and EBITDA



Financial Overview

	2018 F	2019 F	2020 F	2021 F	2022 F
Revenue	USD 924,000	933,240	942,972	951,240	961,810
Sales Growth	% 0%	1.0%	1.0%	1.0%	1.0%
COGS	USD -467,000	-467,500	-467,999	-467,999	-467,977
Gross Profit	USD 457,000	465,740	475,973	483,241	493,833
Margin	% 49.6%	50.0%	50.6%	50.8%	51.3%
Salary Costs	USD -210,000	-212,100	-214,221	-216,343	-218,527
Rent	USD -47,000	-47,910	-47,928	-47,954	-47,989
Other	USD -4,600	-5,025	-5,075	-5,131	-5,192
Operating Costs	USD -261,600	-265,035	-267,224	-269,428	-271,708
EBITDA	USD 49,100	49,740	49,750	49,740	49,750
EBITDA Margin	% 5.3%	5.3%	5.3%	5.3%	5.3%
Net Income	USD 12,000	12,000	12,000	12,000	12,000
Net Income Margin	% 1.3%	1.3%	1.3%	1.3%	1.3%
Cum. EBITDA	USD 49,100	139,840	262,164	381,904	481,634
Chart					

Balance Sheet Overview



Balance Sheet Overview

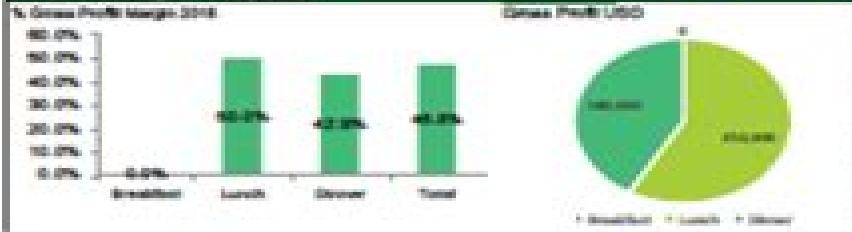
	2018 F	2019 F	2020 F	2021 F	2022 F
PP&C (net book)	USD 18,000	18,100	18,200	18,301	18,407
Fixed Asset	USD 311,500	298,900	287,500	274,500	262,000
Capital Employed	USD 329,467	329,150	327,949	327,541	327,107
Financial Debt	USD 57,000	48,000	47,000	47,000	47,000
Cash	USD -101,177	-104,721	-107,999	-111,269	-114,511
Equity	USD 267,344	267,277	267,950	267,790	267,428
Invested Capital	USD 329,467	329,150	327,949	327,541	327,107
Chart					

Return on Equity



	2018 F	2019 F	2020 F	2021 F	2022 F
Debt / EBITDA	x 0.6x	0.6x	0.6x	0.6x	0.6x
EBIT / Interest	x -0.2x	-0.5x	-0.5x	-0.2x	-0.5x
Current Ratio	x 17.6x	22.1x	27.5x	33.8x	42.7x
ROA	% 1.3%	1.3%	1.3%	1.3%	1.3%
ROCE	% 3.0%	2.7%	2.8%	2.8%	2.8%
ROE	% 3.0%	2.7%	2.8%	2.8%	2.8%
Chart					

Gross Profit Margin % Comparison



	2018 F	2019 F	2020 F	2021 F	2022 F
Gross Profit	USD 0	0	0	0	0
Breakfast	USD 267,000	267,520	267,999	267,999	267,977
Lunch	USD 180,000	181,000	181,999	181,999	181,999
Dinner	USD 497,000	497,500	497,973	497,999	497,944
Total	USD 934,000	936,020	937,971	937,997	937,975
Gross Profit Margin %	% 0%	0%	0%	0%	0%
Breakfast	% 50.0%	50.0%	50.0%	50.0%	50.0%
Lunch	% 42.0%	42.0%	42.0%	42.0%	42.0%
Dinner	% 49.7%	49.7%	49.7%	49.7%	49.7%
Total	% 46.7%	46.7%	46.7%	46.7%	46.7%

Free Cash Flow



Discounted Cash Flow (DCF) Valuation

Discount rate	% 10.0%	EV/EBITDA	5.0x
Exit EV/EBITDA Multiple	x 4.0x		
Pre-Money Valuation		4.0x	
Enterprise Value	USD 328,000	5.0x	3.9x
Cash	USD 57,000	5.0x	
Debt	USD -47,000	5.0x	
Equity Value	USD 281,000	5.0x	
EV/EBITDA	x 3.9x	5.0x	

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Table of Contents Pro Excel Financial Modeling Pdf Wordpress

1. Understanding the eBook Pro Excel Financial Modeling Pdf Wordpress
 - The Rise of Digital Reading Pro Excel Financial Modeling Pdf Wordpress
 - Advantages of eBooks Over Traditional Books
2. Identifying Pro Excel Financial Modeling Pdf Wordpress
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Pro Excel Financial Modeling Pdf Wordpress
 - User-Friendly Interface
4. Exploring eBook Recommendations from Pro Excel Financial Modeling Pdf Wordpress
 - Personalized Recommendations
 - Pro Excel Financial Modeling Pdf Wordpress User Reviews and Ratings

- Pro Excel Financial Modeling Pdf Wordpress and Bestseller Lists
- 5. Accessing Pro Excel Financial Modeling Pdf Wordpress Free and Paid eBooks
 - Pro Excel Financial Modeling Pdf Wordpress Public Domain eBooks
 - Pro Excel Financial Modeling Pdf Wordpress eBook Subscription Services
 - Pro Excel Financial Modeling Pdf Wordpress Budget-Friendly Options
- 6. Navigating Pro Excel Financial Modeling Pdf Wordpress eBook Formats
 - ePub, PDF, MOBI, and More
 - Pro Excel Financial Modeling Pdf Wordpress Compatibility with Devices
 - Pro Excel Financial Modeling Pdf Wordpress Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Pro Excel Financial Modeling Pdf Wordpress
 - Highlighting and Note-Taking Pro Excel Financial Modeling Pdf Wordpress
 - Interactive Elements Pro Excel Financial Modeling Pdf Wordpress
- 8. Staying Engaged with Pro Excel Financial Modeling Pdf Wordpress
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Pro Excel Financial Modeling Pdf Wordpress
- 9. Balancing eBooks and Physical Books Pro Excel Financial Modeling Pdf Wordpress
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Pro Excel Financial Modeling Pdf Wordpress
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Pro Excel Financial Modeling Pdf Wordpress
 - Setting Reading Goals Pro Excel Financial Modeling Pdf Wordpress
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Pro Excel Financial Modeling Pdf Wordpress
 - Fact-Checking eBook Content of Pro Excel Financial Modeling Pdf Wordpress
 - Distinguishing Credible Sources

13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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