

PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST (\$)	MATERIAL COST (\$)	TRAVEL COST (\$)	OTHER COST (\$)	TOTAL PER TASK
Project Design	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Developer Expenses	Development labor	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Software procurement	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Additional design specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Staging environment	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Hosting	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Project Delivery	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Subtotal		5.0	\$5.00	\$5.00	\$5.00	\$5.00
Project Management	Project Kickoff	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Labor Hours	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Risk Estimates	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Launch	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Paid Marketing	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
Subtotal		6.0	\$6.00	\$6.00	\$6.00	\$6.00	\$24.00

Project Management Using Excel Spreadsheets The Case Of

David L. Cleland, Lewis R. Ireland



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