

# PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

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Project Information

**Project Name:**

**Client:**

**Address:**

**Contact:**

**Phone:**

**Email:**

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Project Summary

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Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Breakdown			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Permits and Fees	\$1,000	\$1,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Transportation	\$1,000	\$1,000	\$0.00
Utilities	\$1,000	\$1,000	\$0.00
Project Closure	\$1,000	\$1,000	\$0.00
<b>Total Budget</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0.00</b>
<b>Total Actual Cost</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0.00</b>
<b>Overall Variance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

# Project Management Variance Analysis Example Xls

**M Lipman**



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