

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT			
Project Information			
Project Name	Project Information (Dropdown)		
Client	Project Information		
Address	Project Information		
Contact	Project Information		
Website	Project Information		
Project Summary			
This report provides a detailed analysis of the project's performance, highlighting key areas of success and areas for improvement.			
Period 1		Period 2	
Jan 2023		Jan 2023	
Detailed Analysis			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Permits	\$2,000	\$2,000	\$0.00
Professional Fees	\$1,000	\$1,000	\$0.00
Marketing	\$1,000	\$1,000	\$0.00
Contingency	\$1,000	\$1,000	\$0.00
Project Total	\$58,000	\$58,000	\$0.00
Summary			
Total Budget	\$58,000		\$0.00
Total Actual Cost	\$58,000		\$0.00
Overall Variance	\$0.00		\$0.00
Notes			
Detailed description of project performance, including budget variances and key observations.			
Detailed description of project performance, including budget variances and key observations.			
Detailed description of project performance, including budget variances and key observations.			

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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