

# Executive Summary

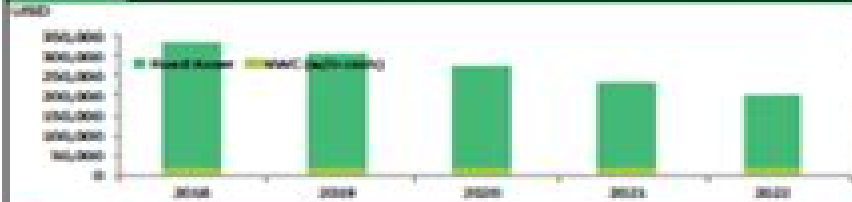
## Financial Performance - Revenue and EBITDA



## Financial Overview

	2018 F	2019 F	2020 F	2021 F	2022 F
Revenue	USD 924,000	933,240	942,972	951,288	961,818
Sales Growth	% 0%	1.0%	1.0%	1.0%	1.0%
COGS	USD -467,000	-467,500	-467,999	-467,999	-467,977
Gross Profit	USD 457,000	465,740	475,973	483,289	493,841
Margin	% 49.6%	50.0%	50.6%	50.8%	51.3%
Salary Costs	USD -210,000	-212,100	-214,221	-216,343	-218,527
Rent	USD -47,000	-47,910	-47,928	-47,954	-47,989
Other	USD -4,600	-5,025	-5,075	-5,131	-5,192
Operating Costs	USD -261,600	-265,035	-267,224	-269,428	-271,708
EBITDA	USD 49,700	47,360	48,290	49,140	49,930
EBITDA Margin	% 5.4%	5.1%	5.1%	5.2%	5.2%
Net Income	USD 12,868	7,947	7,952	-2,184	3,444
Net Income Margin	% 1.4%	0.8%	0.8%	-0.2%	0.4%
Cum. EBITDA	USD 97,700	173,060	261,350	350,490	440,420
Chart					

## Balance Sheet Overview



## Balance Sheet Overview

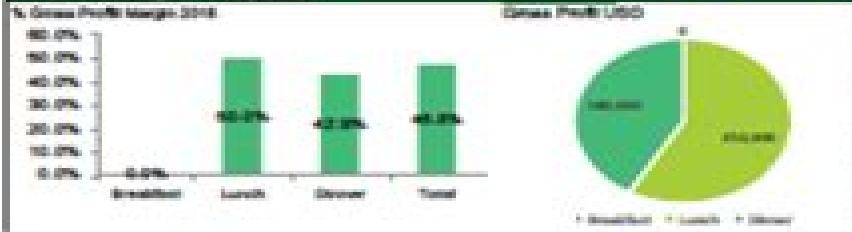
	2018 F	2019 F	2020 F	2021 F	2022 F
PP&C (net)	USD 18,967	18,158	18,148	18,541	18,737
Fixed Asset	USD 311,500	298,700	287,500	274,500	260,000
Capital Employed	USD 329,467	316,858	305,648	293,041	278,737
Financial Debt	USD 57,000	48,000	48,000	47,200	46,000
Cash	USD -121,177	-137,211	-137,955	-171,265	-204,911
Equity	USD 267,344	261,277	257,648	245,786	232,736
Invested Capital	USD 329,467	316,858	305,648	293,041	278,737
Chart					

## Return on Equity



	2018 F	2019 F	2020 F	2021 F	2022 F
Debt / EBITDA	x 0.6x	0.6x	0.6x	0.6x	0.6x
EBIT / Interest	x -6.2x	-5.6x	-5.2x	-5.2x	-5.5x
Current Ratio	x 17.6x	22.1x	27.5x	33.6x	42.7x
ROA	% 0.8%	0.7%	0.7%	-0.1%	0.2%
ROCE	% 0.8%	0.7%	0.7%	-0.2%	0.2%
ROE	% 3.4%	2.2%	0.8%	-0.8%	0.9%
Chart					

## Gross Profit Margin % Comparison



	2018 F	2019 F	2020 F	2021 F	2022 F
Gross Profit	USD 0	0	0	0	0
Breakfast	USD 257,000	254,520	257,089	259,536	262,132
Lunch	USD 180,000	181,780	182,883	184,454	187,309
Dinner	USD 457,000	436,740	447,993	447,999	449,741
Gross Profit Margin %	% 50.0%	50.0%	50.6%	50.8%	51.3%
Breakfast	% 50.0%	50.0%	50.6%	50.8%	51.3%
Lunch	% 42.0%	42.0%	42.0%	42.0%	42.0%
Dinner	% 49.6%	49.6%	49.6%	49.6%	49.6%
Total	% 46.0%	46.0%	46.0%	46.0%	46.0%
Chart					

## Free Cash Flow



## Discounted Cash Flow (DCF) Valuation

Discount rate	% 10.0%	EV/EBITDA	4.0x
Exit EV/EBITDA Multiple	x 4.0x		
Pre-Money Valuation			
Enterprise Value	USD 328,348		
Cash	USD 57,000		
Debt	USD -47,000		
Equity Value	USD 334,348		
EV/EBITDA	x 3.9x		

# Pro Excel Financial Modeling Pdf Wordpress

**Lauren Gardner**



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### **Table of Contents Pro Excel Financial Modeling Pdf Wordpress**

1. Understanding the eBook Pro Excel Financial Modeling Pdf Wordpress
  - The Rise of Digital Reading Pro Excel Financial Modeling Pdf Wordpress
  - Advantages of eBooks Over Traditional Books
2. Identifying Pro Excel Financial Modeling Pdf Wordpress
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Pro Excel Financial Modeling Pdf Wordpress
  - User-Friendly Interface
4. Exploring eBook Recommendations from Pro Excel Financial Modeling Pdf Wordpress
  - Personalized Recommendations

- Pro Excel Financial Modeling Pdf Wordpress User Reviews and Ratings
- Pro Excel Financial Modeling Pdf Wordpress and Bestseller Lists
- 5. Accessing Pro Excel Financial Modeling Pdf Wordpress Free and Paid eBooks
  - Pro Excel Financial Modeling Pdf Wordpress Public Domain eBooks
  - Pro Excel Financial Modeling Pdf Wordpress eBook Subscription Services
  - Pro Excel Financial Modeling Pdf Wordpress Budget-Friendly Options
- 6. Navigating Pro Excel Financial Modeling Pdf Wordpress eBook Formats
  - ePub, PDF, MOBI, and More
  - Pro Excel Financial Modeling Pdf Wordpress Compatibility with Devices
  - Pro Excel Financial Modeling Pdf Wordpress Enhanced eBook Features
- 7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Pro Excel Financial Modeling Pdf Wordpress
  - Highlighting and Note-Taking Pro Excel Financial Modeling Pdf Wordpress
  - Interactive Elements Pro Excel Financial Modeling Pdf Wordpress
- 8. Staying Engaged with Pro Excel Financial Modeling Pdf Wordpress
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Pro Excel Financial Modeling Pdf Wordpress
- 9. Balancing eBooks and Physical Books Pro Excel Financial Modeling Pdf Wordpress
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Pro Excel Financial Modeling Pdf Wordpress
- 10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
- 11. Cultivating a Reading Routine Pro Excel Financial Modeling Pdf Wordpress
  - Setting Reading Goals Pro Excel Financial Modeling Pdf Wordpress
  - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Pro Excel Financial Modeling Pdf Wordpress
  - Fact-Checking eBook Content of Pro Excel Financial Modeling Pdf Wordpress

- Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
- 14. Embracing eBook Trends
  - Integration of Multimedia Elements
  - Interactive and Gamified eBooks

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