

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT			
Project Information			
Project Name	Project Information (Dropdown)		
Client	Project Information		
Address	Project Information		
Contact	Project Information		
Website	Project Information		
Project Summary			
This report provides a detailed analysis of the project's performance, highlighting key areas of success and areas for improvement.			
Period 1		Period 2	
Jan - Dec 2023		Jan - Dec 2024	
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Permits	\$2,000	\$2,000	\$0.00
Contingency	\$1,000	\$1,000	\$0.00
Project Total	\$56,000	\$56,000	\$0.00
Summary			
Total Budget	\$56,000		\$0.00
Total Actual Cost	\$56,000		\$0.00
Overall Variance	\$0.00		\$0.00
Notes			
Labor: The actual cost exceeded the budget by \$2,000, indicating a significant cost overrun.			
Subcontractors: The actual cost was within the budget, but the scope of work was not fully completed.			
Quality Control: The actual cost was within the budget, but the quality of work was not fully met.			
Permits: The actual cost was within the budget, but the process was delayed.			

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

JS Bruner



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Project Management for Research A.B. Badiru, 1996 Very Good No Highlights or Markup all pages are intact

Project Management Jack R. Meredith, Samuel J. Mantel, 2006 Jack Meredith offers readers an insight into human behaviour knowledge of organisational issues and quantitative methods needed to do project management He emphasises the challenges they ll face including planning negotiating budgeting communicating and scheduling

Project Management J. Brian Dreger, 1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts

Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference, 1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas

Simulation Modeling and Analysis, Sixth Edition Averill M. Law, 2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and self study the book offers clear and intuitive explanations as well as 300 figures 218 examples and 217 problems You will get detailed discussions on modeling and simulation simulation software model verification and validation input modeling random number and variate generation statistical design and analysis of simulation experiments experimental design simulation optimization agent based simulation machine learning and much more Authored by an operations research analyst and industrial engineer with more than 40 years of experience Simulation Modeling and Analysis is widely regarded as the bible of simulation and now has more than 178 000 copies in print and 23 700 citations This sixth edition has been streamlined with several chapters downsized to eliminate outdated simulation programs or statistical techniques that are rarely used in practice and are unnecessarily complicated Most analyses of simulation output data can now be done using three simple and familiar statistical formulas or expressions A new chapter covers AI and machine learning and their

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