

# PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST (\$)	MATERIAL COST (\$)	TRAVEL COST (\$)	OTHER COST (\$)	TOTAL PER TASK
Project Design	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Developer Expenses	Development labor	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Software procurement	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Additional design specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Staging environment	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Hosting	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Delivery	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Management	Project Kickoff	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Labor Hours	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Risk Estimates	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Launch	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Paid Marketing	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
<b>Subtotal</b>		<b>6.0</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$24.00</b>

# Project Management Using Excel Spreadsheets The Case Of

**JE Gale**



## **Project Management Using Excel Spreadsheets The Case Of:**

**Project Management in Practice** Jack R. Meredith, Scott M. Shafer, 2024-12-17 Offers streamlined student friendly coverage of all key areas of project management Emphasizing the technical aspects of the project management life cycle Project Management in Practice employs an applied approach to the essential tools strategies and techniques required to successfully plan and execute a project The eighth edition of this leading textbook provides clear and reliable coverage of project activity risk planning budgeting and scheduling resource allocation project monitoring project evaluation and much more Designed for those preparing for or currently involved in the actual use of a project to achieve an objective Project Management in Practice describes fundamental project management concepts and highlights the skills that project managers need to achieve an organization s strategic goals Easily accessible chapters feature cases that build upon the material from previous chapters real world examples numerous tables and figures end of chapter review questions and discussion topics that reinforce key material With its concise pedagogy and hands on focus Project Management in Practice Eighth Edition is an ideal textbook for one semester undergraduate and graduate courses or modules in business engineering and any curriculum where projects will play an important role in the success of the organization New to this Edition New discussion of generative AI applications to projects and the role it plays in project management New discussions on sustainability proven techniques for innovation and managerial bias in developing and approving the business case for potential projects New non packaged software approach to monitoring progress on a project that students can set up with a simple spreadsheet New supplement that discusses the PMBOK Guide and the Standard for Project Management New material on the varied interests of different stakeholders of a project Expanded coverage of mega and inter organizational projects Increased emphasis on the importance of visible organizational support and how to obtain it New content on relating a project to organizational strategy Added focus on the importance of achieving an organization s target benefits for a project New discussion of measuring project success beyond standard measures of cost and time Updated coverage of the continuum from Agile to Waterfall project management New and revised references throughout Wiley Advantage Provides concise and pragmatic coverage of the fundamentals of project management Mirrors the project management life cycle following the way an actual project is executed Employs a practical hands on approach using Microsoft Project and Crystal Ball risk analysis software Contains mini cases Excel spreadsheets end of chapter exercises tables diagrams figures and a student friendly icon based layout Features an instructor s manual and access to a companion website with PowerPoint slides a test bank and supplemental teaching resources

**How to Measure Anything in Project Management** Douglas W. Hubbard, Alexander Budzier, Andreas Bang Leed, 2025-10-22 Uncover common project management myths to improve project success How to Measure Anything in Project Management explains why popular methods for measurement in project management are flawed and describes how to conduct measurements that better inform decisions reduce project risks and improve the chance of

project success The authors argue that anything that matters to project management at all is measurable and that these measurements address many of the problems in project management The authors leverage an exclusive survey on the state of the art of measuring projects new case studies of things that are seemingly hard to measure and a database collected by Oxford Global Projects of thousands of projects in software development construction energy and many other fields including some of the biggest projects in history The book is accompanied by a set of useful spreadsheet based power tools that support the more technical aspects of quantifying project risk forecasting outcomes and conducting seemingly difficult measurements In this book readers will learn Why many of the methods they have been taught to use are little more than a type of analysis placebo Why many popular methods lead to extreme overconfidence in estimates How some of the most important measurements a project could conduct are currently rarely used How to Measure Anything in Project Management earns a well deserved spot on the bookshelves of managers executives auditors controllers and consultants seeking to improve project performance through superior measurement methodology [Project Management Implementation as Management Innovation](#) Stella George, PhD, Janice Thomas, PhD, 2013-10-01 Project Management Implementation as Management Innovation A Closer Look investigates the processes involved in implementing one particular type of management innovation project management and how these innovations must evolve and be modified in order to deliver value The book was written by three internationally recognized project management researchers practitioners Their extensive experience in the classroom and in the field shows through in how they are able to present complex concepts and make them highly relevant to project managers of all levels Project Management Implementation as Management Innovation A Closer Look begins by exploring the book s key concepts including innovation events intervention and simple and complex innovation journeys **Agile Project Management using Team Foundation Server 2015** Joachim Rossberg, 2016-05-06 This book will help you get started with agile project management using Microsoft s latest releases of its market leading Team Foundation Server TFS 2015 and Visual Studio Team Services VSTS The book demonstrates agile concepts and how to implement them using TFS VSTS Many organizations are using agile practices today Agility has become a key enabler for running better projects with more successful end results and high quality output At the same time adoption of TFS VSTS has increased dramatically from being just a new version control system in the very beginning to becoming the fully featured market leader it is today In order to benefit the most from agile practices you need an Application Lifecycle Management ALM toolset that supports your way of working With TFS VSTS Microsoft has provided a powerful tool that is very customizable This book shows you how you can use TFS VSTS to implement many agile practices and how they fit into a well thought out ALM implementation The book also shows how an agile product owner can work with TFS VSTS to setup an agile project from scratch and how to continue using TFS VSTS throughout the whole project to track progress create and refine the backlog and work with Kanban and Scrum Task boards Keeping track of progress is important in any project TFS VSO

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*Microsoft Project 2007: The Missing Manual* Bonnie Biafore,2007-08-17 Schedules budgets communications resources Projects big and small include them all and Microsoft Project 2007 can help you control these variables not be controlled by them But Project is complex software and learning it is well a project in itself Get up to speed fast with Microsoft Project 2007 The Missing Manual Written by project management expert Bonnie Biafore this book teaches you how to do everything from setting budgets and tracking schedules to testing scenarios and recognizing trouble spots before your project breaks down Find out what s new in Project 2007 from previous versions and get help choosing the right edition whether it s Project Standard Project Professional or Enterprise Project Management Solution With Microsoft Project 2007 The Missing Manual you get more than a simple software how to You also get a rundown on project management basics and plenty of solid advice on how to use Project to Define your project and plan your approach Estimate your project set up a budget define tasks and break the work into manageable chunks Create a schedule define the sequence of work and learn the right way to use date constraints and deadlines Build a project team and assign resources to tasks who does what Refine the project to satisfy

objectives by building reality into the schedule and learn to keep project costs under control Track progress and communicate with team members via reports information sharing and meetings that work Close out your project and take away valuable lessons for the future Microsoft Project 2007 is the flagship of all project management programs and this Missing Manual is the book that should have been in the box No project manager should be without it Principles of Operations Management Barry Render, Jay Heizer, 1997 This text is designed as a briefer less technical introduction to operations management than the more traditional principles of operations management texts Available in two versions the hardcover version includes the Quantitative tutorials and the softcover version does not Most mathematical techniques are covered in the chapter supplements which are found in both versions **Managing Virtual Projects** Marcus Goncalves, 2004-11-22 Managing a project can be stressful enough without the added difficulty of coordinating project members working from different sites or even continents Managing Virtual Projects outlines techniques practices and products that are being effectively used by virtual project managers around the globe With more projects being outsourced every day managers will turn here to get the knowledge they need on maintaining quality and budget controls developing documentation standards implementing essential technologies such as Microsoft's EPM or Primavera and more

**Materials, Mechatronics and Automation** Dehuai Zeng, 2011-02-21 Selected peer reviewed papers from the 2011 International Conference on Materials Mechatronics and Automation ICMMA 2011 On 15 16 January 2011 Australia Melbourne **Global Project Management Handbook: Planning, Organizing and Controlling International Projects, Second Edition : Planning, Organizing, and Controlling International Projects** David Cleland, Roland Gareis, 2006-05-25 Learn and apply successful international project management techniques Contributors from 20 nations reveal how current project management concepts and techniques can be successfully applied in different political cultural and geographical settings Learn how project management is carried out in major countries such as Canada China Russia Germany France England and how these techniques can be applied globally Case histories from around the world provide lessons on the international application of project management 16 completely new chapters including ones on the rebuilding of Iraq project management in outsourcing initiatives and developing multinational teams *Introduction to Management Science* Bernard W. Taylor, 2002 For courses in Management Science Quantitative Methods or Decision Models This widely adopted text presents an accessible introduction to the techniques and applications of management science It is designed to make the subject easy to understand interesting and accessible for students with limited mathematical background or skills The author focuses on management science not only as a collection of techniques and processes but as a philosophy and method for approaching problems in a logical manner and includes spreadsheets with solutions in every chapter **Carney V. Union Pacific Railroad Company**, 2015 *Problem-solving Cases in Microsoft Access and Excel* Joseph A. Brady, Ellen F. Monk, 2003 Problem Solving Cases in Microsoft Access and Excel helps build spreadsheets and database skills using

realistic business cases and is the perfect complement to a computer literacy or MIS course Each case introduces a compelling business problem and with the help of tutorials on Microsoft Access and Excel trains users in critical thinking and problem solving Readers will use Microsoft Access and Excel throughout the book to work through the case material The scenarios found in the text reflect real business situations ranging from small privately owned companies to large corporations

**Project Manager's Handbook** David L. Cleland, Lewis R. Ireland, 2007-10-14 Market project managers construction managers business managers special projects managers and strategic planner Thirty percent of the book is drawn from international projects Covers non traditional industries such as health care educational systems media and entertainment and computers and communications

**Advances in Manufacturing Technology** Zheng Yi Jiang, Yu Gui Li, Xiao Ping Zhang, Jian Mei Wang, Wen Quan Sun, 2012-11-12 Selected papers from the 2nd International Conference on Advanced Design and Manufacturing Engineering ADME 2012 August 16 18 2012 Taiyuan China

**CAPM/PMP Project Management Certification All-In-One Exam Guide, Fourth Edition** Joseph Phillips, 2018-05-11 This up to date self study system offers 100% coverage of every topic on the CAPM and PMP exams Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK Guide this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips and practice exam questions with in depth answer explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Fourth Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz Video training from the author Process ITTO Quick Review Guide PMP Memory Sheets Secured Book PDF

*MSDN Magazine*, 2006 *Project Management* Jack R. Meredith, Samuel J. Mantel, 2006 Jack Meridith offers readers an insight into human behaviour knowledge of organisational issues and quantitative methods needed to do project management He emphasises the challenges they ll face including planning negotiating budgeting communicating and scheduling

**Essentials of Business Statistics** Bruce L. Bowerman, Richard T. O'Connell, J. B. Orris, 2004 The First Edition of Essentials of Business Statistics delivers clear and understandable explanations of essential business statistics concepts through the use of case studies and examples Along with the text this edition offers a wide range of supplements that bring greater clarity to the text s concepts while also giving you the flexibility of additional coursework From publisher s description

**Information Resources Management**, 2010-01-01 This work is a comprehensive four volume reference addressing major issues trends and areas for

advancement in information management research containing chapters investigating human factors in IT management as well as IT governance outsourcing and diffusion Provided by publisher

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