

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

This report provides a detailed analysis of the project's performance, comparing actual results against the budget. The data is presented in a clear and concise manner, highlighting key areas of variance and providing insights into the project's overall health.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Breakdown			
Description	Budget	Actual	Variance
Materials	\$10,000	\$12,000	-\$2,000
Labor	\$8,000	\$7,500	\$500
Subcontractors	\$5,000	\$5,000	\$0
Overhead	\$3,000	\$3,000	\$0
Quality Control	\$2,000	\$2,000	\$0
Marketing	\$1,500	\$1,500	\$0
Professional Fees	\$1,000	\$1,000	\$0
Contingency	\$500	\$500	\$0
Total Budget	\$31,000	\$32,500	-\$1,500

Total Budget	\$31,000	Actual Total	\$32,500
Total Actual Cost	\$32,500	Overall Variance	-\$1,500

Materials: Exceeded budget due to price increases for raw materials. Review supplier contracts.

Labor: Under budget due to efficient scheduling and reduced overtime hours.

Quality Control: Maintained budget with no issues reported during testing.

Marketing and Professional Fees: Spent as planned with no deviations.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

John M. Nicholas



Project Management Variance Analysis Example Xls:

Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization

Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Engineering Application Software, 1986-06-08 **Managing Business and Engineering Projects** John M. Nicholas, 1990 An overview of the concepts and technology of project management as they apply to a wide range of business and technical situations

PMP Project Management Professional Study Guide, Fourth Edition Joseph Phillips, 2013-07-19

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts *Proceedings of the ... Annual Seminar/Symposium, Project Management Institute* Project Management Institute. Seminar/Symposium,1988

Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference,1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas Successful Project Management Milton D. Rosenau,Gregory D. Githens,2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors reak project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more **CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition** Joseph Phillips,2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets PM Network ,1995 Simulation Modeling and Analysis, Sixth Edition Averill M. Law,2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and self

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