PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST ($)	MATERIAL COST ($)	TRAVEL COST ($)	OTHER COST ($)	TOTAL PER TASK
Project Design	Develop Functional Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop System Architecture	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Preliminary Design Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Detailed Design Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Acceptance Test Plan	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Subtotal	**5.0**	**$5.00**	**$5.00**	**$5.00**	**$5.00**	**$25.00**
Developer Expenses	Development labor	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Software procurement	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Additional design specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Staging environment	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Hosting	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Subtotal	**5.0**	**$5.00**	**$5.00**	**$5.00**	**$5.00**	**$25.00**
Project Delivery	Develop Functional Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop System Architecture	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Preliminary Design Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Detailed Design Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Develop Acceptance Test Plan	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Subtotal	**5.0**	**$5.00**	**$5.00**	**$5.00**	**$5.00**	**$25.00**
Project Management	Project Kickoff	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Labor Hours	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Risk Estimates	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Launch	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Design Specifications	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Paid Marketing	1.0	$1.00	$1.00	$1.00	$1.00	$5.00
	Subtotal	**6.0**	**$6.00**	**$6.00**	**$6.00**	**$6.00**	**$30.00**

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web baridwan zaki 2004 intermediate accounting bpfe yogyakarta daftar pustaka baridwan z intermediate accounting edisi 7 yogyakarta bpfe

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