

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

The Project Phoenix Development aims to optimize the supply chain and logistics of Acme Corp. Supply Chain. The report provides comprehensive details on the project's financial performance, highlighting various factors contributing to the overall variance.

Period 1		Period 2	
Jan 2024		Jan 2024	
Detailed Variance Analysis			
Description	Budgeted	Actual Cost	Variance
Materials (Raw)	\$100,000	\$110,000	-\$10,000
Wages and Overhead	\$200,000	\$190,000	\$10,000
Subcontractor Services	\$300,000	\$310,000	-\$10,000
Overhead	\$50,000	\$55,000	-\$5,000
Quality Control	\$25,000	\$28,000	-\$3,000
Logistics	\$30,000	\$32,000	-\$2,000
Freight and Insurance	\$15,000	\$16,000	-\$1,000
Marketing and Promotion	\$10,000	\$11,000	-\$1,000
Contingency	\$5,000	\$5,000	\$0
Project Total	\$635,000	\$647,000	-\$12,000

Summary

Total Budgeted	\$635,000	Total Actual	\$647,000
Total Actual Cost	\$647,000	Total Variance	-\$12,000
Overall Variance	-\$12,000		

Key Observations

Wages and Overhead: The actual cost exceeded the budgeted amount by \$10,000, indicating a slight cost overrun.

Subcontractor Services and Logistics: Both categories saw cost increases, with Logistics being a significant contributor to the overall variance.

Quality Control: Exceeding the budgeted amount by \$3,000 suggests a need for tighter quality control measures.

Marketing and Promotion: Higher actual costs indicate a need for more efficient marketing strategies.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Jack R. Meredith, Samuel J. Mantel



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Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Proceedings of the ... Annual Seminar/Symposium, Project Management Institute Project Management Institute. Seminar/Symposium,1988

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information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas Successful Project Management Milton D. Rosenau, Gregory D. Githens, 2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors break project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition Joseph Phillips, 2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You will find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets PM Network ,1995 Simulation Modeling and Analysis, Sixth Edition Averill M. Law, 2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and self study the book offers clear and intuitive explanations as well as 300 figures 218 examples and 217 problems You will get detailed discussions on modeling and simulation simulation software model verification and validation input modeling random number and variate generation statistical design and analysis of simulation experiments experimental design simulation optimization agent based simulation machine learning and much more Authored by an operations research analyst and industrial engineer with more than 40 years of experience Simulation Modeling and Analysis is widely regarded as the bible of simulation and now has more than 178 000 copies in print and 23 700 citations This sixth edition has been streamlined with several chapters downsized to eliminate outdated simulation programs or statistical techniques that are rarely used in practice and are unnecessarily complicated Most analyses of simulation output data can now be done using three simple and familiar statistical formulas or expressions A new chapter covers AI and machine learning and their

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web hammerhead shark any of 10 shark species belonging to the genera sphyrna 9 species and eusphyrna 1 species characterized by a flattened hammer or shovel shaped head or cephalofoil these sharks are widely distributed in tropical and temperate marine waters near the coasts and above the continental shelves

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web hammerhead sharks scientific name sphyrnidae type fish diet carnivore group name school shoal average life span in the wild 20 to 30 years size 13 to 20 feet weight 500 to 1 000 pounds a

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