

# STARTUP BUSINESS BUDGET

## TEMPLATE

Efficient, customizable budget template for startup businesses of all sizes.



STARTUP BUSINESS BUDGET			
Business Plan Name:		Company Name:	Location:
Business ID:		Business Type:	Startup Date:
Plan No.:		Approved Date:	Plan No.:
Period (Month):		Period (Year):	Plan Status:
Revenue			
DESCRIPTION	BUDGET	ACTUAL	VARIANCE
Product Sales	1,000,000	1,000,000	0.00
Service Sales	500,000	500,000	0.00
Royalty	100,000	100,000	0.00
License	100,000	100,000	0.00
Other	100,000	100,000	0.00
<b>TOTAL REVENUE</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0.00</b>
Operating Expenses			
ITEM	BUDGET	ACTUAL	VARIANCE
Cost of Goods Sold	500,000	500,000	0.00
Office Rent	100,000	100,000	0.00
Basic Utilities (Electricity)	100,000	100,000	0.00
Insurance	100,000	100,000	0.00
Travel & Entertainment	100,000	100,000	0.00
Salaries & Wages	200,000	200,000	0.00
Depreciation	100,000	100,000	0.00
Marketing	100,000	100,000	0.00
Inventory	100,000	100,000	0.00
Other	100,000	100,000	0.00
<b>TOTAL OPERATING EXPENSES</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0.00</b>
Non-Operating Expenses			
ITEM	BUDGET	ACTUAL	VARIANCE
Marketing Staff	100,000	100,000	0.00
Non-Marketing Staff	100,000	100,000	0.00
Professional Services	50,000	50,000	0.00
Other	100,000	100,000	0.00
<b>Non-Operating</b>	<b>350,000</b>	<b>350,000</b>	<b>0.00</b>
<b>TOTAL</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>0.00</b>
Summary			
DESCRIPTION	BUDGET	ACTUAL	VARIANCE
TOTAL REVENUE	1,800,000	1,800,000	0.00
TOTAL OPERATING EXPENSES	1,300,000	1,300,000	0.00
TOTAL EXPENSES	1,650,000	1,650,000	0.00
<b>Notes &amp; Conditions</b>			
1. All figures are in US Dollars unless otherwise specified.			
2. All figures are in US Dollars unless otherwise specified.			
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# Examples For Startups 88 1208 Budget Travel Explained United States

**G Psacharopoulos**



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