

Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

Sales commissions	14% of sales
Advertising expense	18% of sales
Miscellaneous administrative expense	\$7,000 per month plus 12% of sales
Office salaries expense	\$30,000 per month
Customer support expenses	\$12,000 per month plus 20% of sales
Research and development expense	\$31,000 per month

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.
Flexible Selling and Administrative Expenses Budget
For the Month Ending October 31

Total sales	\$400,000	\$500,000	\$600,000
Variable cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
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Total variable cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Fixed cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
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Total fixed cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Total selling and administrative expenses	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>

Flexible Budget Solutions

RD Boyd



Flexible Budget Solutions:

Eventually, you will entirely discover a new experience and deed by spending more cash. yet when? reach you receive that you require to get those every needs in imitation of having significantly cash? Why dont you attempt to get something basic in the beginning? Thats something that will guide you to comprehend even more approximately the globe, experience, some places, bearing in mind history, amusement, and a lot more?

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