

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Description

The project is a software development project for a new mobile application. It involves the design, development, testing, and deployment of a mobile application. The project is currently in the development phase. The project is expected to be completed by the end of the year.

Budget		Actual Cost	
Jan 2024		Jan 2024	
Description	Budget	Actual Cost	Variance
Software Development	\$100,000	\$105,000	-\$5,000
Design and Planning	\$20,000	\$20,000	\$0
Backend Development	\$40,000	\$42,000	-\$2,000
Frontend Development	\$30,000	\$33,000	-\$3,000
Quality Assurance	\$10,000	\$10,000	\$0
Marketing and Promotion	\$5,000	\$5,000	\$0
Hardware and Infrastructure	\$5,000	\$5,000	\$0
Contingency	\$5,000	\$5,000	\$0
Project Closure	\$5,000	\$5,000	\$0
Total Budget	\$100,000	\$105,000	-\$5,000
Total Actual Cost	\$100,000	\$105,000	-\$5,000
Overall Variance	\$0	\$5,000	\$5,000

Key Observations

Total Budget	\$100,000	<input type="text" value="\$100,000"/>
Total Actual Cost	\$100,000	<input type="text" value="\$105,000"/>
Overall Variance	\$0	<input type="text" value="\$5,000"/>

Notes

Design and Planning: The actual cost exceeded the budget by \$0. This is due to additional design iterations.

Backend Development: The actual cost exceeded the budget by \$2,000. This is due to unexpected development hours.

Quality Assurance: The actual cost exceeded the budget by \$0. This is due to the project being completed on time.

Marketing and Promotion: The actual cost exceeded the budget by \$0. This is due to the project being completed on time.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

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The Top Books of the Year Project Management Variance Analysis Example Xls The year 2023 has witnessed a noteworthy surge in literary brilliance, with numerous captivating novels captivating the hearts of readers worldwide. Lets delve into the realm of top-selling books, exploring the captivating narratives that have enthralled audiences this year. The Must-Read : Colleen Hoover's "It Ends with Us" This touching tale of love, loss, and resilience has captivated readers with its raw and emotional exploration of domestic abuse. Hoover expertly weaves a story of hope and healing, reminding us that even in the darkest of times, the human spirit can prevail. Uncover the Best : Taylor Jenkins Reids "The Seven Husbands of Evelyn Hugo" This spellbinding historical fiction novel unravels the life of Evelyn Hugo, a Hollywood icon who defies expectations and societal norms to pursue her dreams. Reids absorbing storytelling and compelling characters transport readers to a bygone era, immersing them in a world of glamour, ambition, and self-discovery. Discover the Magic : Delia Owens "Where the Crawdads Sing" This evocative coming-of-age story follows Kya Clark, a young woman who grows up alone in the marshes of North Carolina. Owens weaves a tale of resilience, survival, and the transformative power of nature, entrancing readers with its evocative prose and mesmerizing setting. These bestselling novels represent just a fraction of the literary treasures that have emerged in 2023. Whether you seek tales of romance, adventure, or personal growth, the world of literature offers an abundance of engaging stories waiting to be discovered. The novel begins with Richard Papen, a bright but troubled young man, arriving at Hampden College. Richard is immediately drawn to the group of students who call themselves the Classics Club. The club is led by Henry Winter, a brilliant and charismatic young man. Henry is obsessed with Greek mythology and philosophy, and he quickly draws Richard into his world. The other members of the Classics Club are equally as fascinating. Bunny Corcoran is a wealthy and spoiled young man who is always looking for a good time. Charles Tavis is a quiet and reserved young man who is deeply in love with Henry. Camilla Macaulay is a beautiful and intelligent young woman who is drawn to the power and danger of the Classics Club. The students are all deeply in love with Morrow, and they are willing to do anything to please him. Morrow is a complex and mysterious figure, and he seems to be manipulating the students for his own purposes. As the students become more involved with Morrow, they begin to commit increasingly dangerous acts. The Secret History is a masterful and gripping novel that will keep you guessing until the very end. The novel is a warning tale about the dangers of obsession and the power of evil.

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