

Excel ribbon interface showing tabs: Clipboard, Font, Alignment, Number, Styles, Cells, and Editing. The Font tab is active, showing options for font face (Arial Rounded MT Bold), size (12), bold, italic, underline, text color, background color, and bullet points. The Number tab shows options for number format (General), decimal places (2), and thousands separator. The Styles tab shows options for conditional formatting, cell styles, and link styles. The Cells tab shows options for insert, delete, and format. The Editing tab shows options for undo, redo, and find & replace.

A1  $\sum$   $\sqrt$   $\frac{1}{x}$

## Warehouse Management KPI Dashboard-2024

Select Month		February 2024			YTD					YTD				
KPI Number	KPI Group	KPI Name	Unit	Type	Actual	Target	Target Vs Actual	PY	Actual Vs PY	Actual	Target	Actual Vs Target	PY	PY Vs Actual
1	Inventory Management	Inventory Turnover	Ratio	YTD	7.8	8.8	⬇️ 90%	8.8	⬇️ 67%	47.1	51.4	⬇️ 92%	48.7	⬇️ 92%
2	Inventory Management	Days of Inventory on Hand	Days	YTD	3.2	3.2	⬇️ 98%	3.2	⬇️ 22%	35.1	35.8	⬇️ 98%	34.7	⬇️ 100%
3	Storage Efficiency	Space Utilization Rate	Percentage	YTD	1.8	1.4	⬆️ 100%	1.8	⬆️ 20%	17.3	12.1	⬆️ 140%	12.4	⬆️ 140%
4	Storage Efficiency	Storage Cost per Unit	Currency	YTD	6.9	6.8	⬇️ 100%	7.7	⬇️ 100%	68.1	75.1	⬇️ 85%	76.9	⬇️ 76%
5	Order Management	Order Accuracy Rate	Percentage	YTD	1.8	8.8	⬆️ 100%	1.8	⬆️ 100%	14.1	14.7	⬆️ 100%	14.1	⬆️ 91%
6	Order Management	Order Cycle Time	Days	YTD	5.2	4.2	⬇️ 100%	3.9	⬇️ 100%	65.8	61.7	⬇️ 106%	71.4	⬇️ 104%
7	Operational Efficiency	Labor Productivity Rate	Units/Hour	YTD	1.8	1.2	⬆️ 100%	1.4	⬇️ 86%	91.8	83.4	⬆️ 111%	88.8	⬆️ 100%
8	Operational Efficiency	Equipment Utilization Rate	Percentage	YTD	3.1	2.8	⬆️ 100%	2.9	⬆️ 100%	31.7	40.4	⬆️ 140%	31.3	⬆️ 100%
9	Shipping Performance	On-Time Shipment Rate	Percentage	YTD	8.1	8.8	⬇️ 96%	4.7	⬆️ 127%	38.8	38.7	⬆️ 100%	31.1	⬆️ 124%
10	Shipping Performance	Shipping Cost per Unit	Currency	YTD	9.5	11.1	⬇️ 85%	9.4	⬇️ 102%	11.9	11.8	⬆️ 111%	10.8	⬆️ 100%
11	Customer Satisfaction	Return Rate	Percentage	YTD	4.8	4.7	⬇️ 100%	5.4	⬇️ 100%	66.8	61.8	⬇️ 86%	61.7	⬇️ 100%

# Excel Templates For Warehouse Productivity Pdfslibforme

**RD Boyd**



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