

1. ANALYSIS of BUSINESS PERFORMANCE and FINANCIAL POSITION

(1) Business Performance Analysis

1. Overview of Performance

| | Fiscal year ended March 31 | | | (Billions of yen) | |
|---|----------------------------|--------|---------------------|-------------------|--|
| | 2013 | 2012 | Increase (Decrease) | | |
| Net sales | 813.0 | 767.8 | 45.1 | 5.9% | |
| Gross profit | 375.5 | 355.3 | 20.2 | 5.7% | |
| Operating income | 40.6 | 40.3 | 0.3 | 0.8% | |
| Ordinary income | 38.9 | 34.7 | 4.1 | 11.9% | |
| Income before income taxes and minority interests | 33.8 | 32.8 | 1.0 | 3.1% | |
| Net income | 15.1 | 20.4 | (5.2) | -25.9% | |
| Net income per share: [yen] | 28.52 | 38.52 | (10.00) | -26.0% | |
| Capital expenditure | 38.4 | 34.0 | 4.4 | 13.0% | |
| Depreciation | 45.9 | 49.2 | (3.2) | -6.6% | |
| R & D expenses | 71.5 | 72.5 | (0.9) | -1.4% | |
| Free cash flow | 3.0 | 29.6 | (26.5) | -89.8% | |
| Number of employees [persons] | 41,844 | 38,206 | 3,638 | 9.5% | |
| Exchange rates: [yen] | | | | | |
| US dollar | 83.10 | 79.07 | 4.03 | 5.1% | |
| Euro | 107.14 | 108.96 | (1.82) | -1.7% | |

Looking back on the business environment in the consolidated fiscal year under review, the Euro zone economy saw negative growth due to the impact of the European debt crisis, and further to this, economies in emerging countries stagnated despite having led growth in the global economy. In the U.S. economy, improvement in the employment environment and an increase in asset value pushed up consumption, driving a recovery trend. In the Japanese economy, post-earthquake demand returned to normal in the first half of the fiscal year while a multitude of factors such as the yen's appreciation put downward pressure on business activity. Although difficult conditions persisted in the manufacturing industry, corrections continued to be made to the strong yen from the end of 2012 along with a change of government which is heightening expectations for the future business environment.

Looking at the main businesses in the consolidated fiscal year under review, in the Business Technologies Business, sales were strong for the new series of A3 color MFPs (Multi-functional peripherals) for the office under the "bizhub" brand, and sales volumes of color MFPs for the fiscal year increased compared with the previous fiscal year in all regions worldwide, including Japan, the U.S., and Europe, and Other regions. In the production print field, sales volumes exceeded the previous fiscal year due in part to an increase in sales of color units in the key areas of Japan, the U.S. and Europe, and to the introduction of new products in the monochrome range. In the Industrial Business, while sales were soft for glass substrates for HDDs and pickup lenses for optical disks due to deterioration in market conditions and the impact of inventory adjustments, sales of thin plain TAC films for LCD polarizers ("TAC films for LCD polarizers" hereinafter referred to as "TAC films") and VA-TAC films for increasing the viewing angles (hereinafter referred to as "VA-TAC films") were strong, and sales volumes were up year on year for replacement lenses for DSLR cameras and light meters. In the Healthcare Business, sales were strong for digital radiography systems such as the "AeroDR".

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Table of Contents Financial Performance Analysis Project Report

1. Understanding the eBook Financial Performance Analysis Project Report
 - The Rise of Digital Reading Financial Performance Analysis Project Report
 - Advantages of eBooks Over Traditional Books
2. Identifying Financial Performance Analysis Project Report
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Financial Performance Analysis Project Report
 - User-Friendly Interface
4. Exploring eBook Recommendations from Financial Performance Analysis Project Report

- Personalized Recommendations
 - Financial Performance Analysis Project Report User Reviews and Ratings
 - Financial Performance Analysis Project Report and Bestseller Lists
5. Accessing Financial Performance Analysis Project Report Free and Paid eBooks
 - Financial Performance Analysis Project Report Public Domain eBooks
 - Financial Performance Analysis Project Report eBook Subscription Services
 - Financial Performance Analysis Project Report Budget-Friendly Options
 6. Navigating Financial Performance Analysis Project Report eBook Formats
 - ePub, PDF, MOBI, and More
 - Financial Performance Analysis Project Report Compatibility with Devices
 - Financial Performance Analysis Project Report Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Financial Performance Analysis Project Report
 - Highlighting and Note-Taking Financial Performance Analysis Project Report
 - Interactive Elements Financial Performance Analysis Project Report
 8. Staying Engaged with Financial Performance Analysis Project Report
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Financial Performance Analysis Project Report
 9. Balancing eBooks and Physical Books Financial Performance Analysis Project Report
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Financial Performance Analysis Project Report
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Financial Performance Analysis Project Report
 - Setting Reading Goals Financial Performance Analysis Project Report
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Financial Performance Analysis Project Report

- Fact-Checking eBook Content of Financial Performance Analysis Project Report
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
- Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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