

Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

Sales commissions	14% of sales
Advertising expense	18% of sales
Miscellaneous administrative expense	\$7,000 per month plus 12% of sales
Office salaries expense	\$30,000 per month
Customer support expenses	\$12,000 per month plus 20% of sales
Research and development expense	\$31,000 per month

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.
Flexible Selling and Administrative Expenses Budget
For the Month Ending October 31

Total sales	\$400,000	\$500,000	\$600,000
Variable cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total variable cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Fixed cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total fixed cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Total selling and administrative expenses	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>

Flexible Budget Solutions

Brubeck, Charles T. Horngren



Flexible Budget Solutions:

Problems & Solutions In Management Accounting-SBPD Publication Dr. Jitendra Sonar,2021-10-15 1 Analysis and Interpretation of Financial Statements 2 Ratio Analysis 3 Fund Flow Analysis 4 Cash Flow Statement 5 Break Even Point or Cost Volume Profit Analysis 6 Business Budgeting 7 Budgetary Control 8 Standard Costing and Cost Variance Analysis 9 Responsibility Accounting 10 Differential Cost Analysis 11 Marginal Costing and Absorption Costing 12 Decision Accounting and Marginal Costing System Wiley CPA Examination Review, Problems and Solutions O. Ray Whittington,Patrick R. Delaney,2011-07-05 Complete coverage of the new CBT e format for the newly revised CPA Exam With 2011 bringing the greatest changes to the CPA exam in both form and content Wiley CPA Exam Review 38th Edition is completely revised for the new CBT e CPA Exam format Containing more than 2 700 multiple choice questions and including complete information on the new Task Based Simulations these books provide all the information needed to pass the uniform CPA examination Covers the new addition of IFRS material into the CPA exam Features multiple choice questions new AICPA Task Based Simulations and written communication questions all based on the new CBT e format Covers all requirements and divides the exam into 45 self contained modules for flexible study Offers nearly three times as many examples as other CPA exam study guides Published annually this comprehensive two volume paperback set provides all the information candidates need to master in order to pass the new Uniform CPA Examination format **Budgeting Tactics** Ethan Evans,AI,2025-02-21 Budgeting Tactics offers a practical guide to mastering project finance and avoiding overspending focusing on strategic budget planning cost control and risk mitigation It highlights that many projects fail not due to technical issues but from poor financial planning The book emphasizes proactive and adaptive budgeting as a strategic imperative where a well managed budget becomes a vital tool for navigating uncertainty and ensuring project success The book presents various budgeting methodologies such as activity based and zero based budgeting and explores earned value management EVM for tracking project performance Readers will learn advanced forecasting techniques including scenario planning to address uncertainties in project cost estimation Through real world case studies and examples across industries the book provides practical guidance on implementing these strategies It progresses from fundamental budgeting concepts to advanced techniques offering a structured approach suitable for both seasoned project managers and those new to project finance Solutions Manual Boockholdt,1998-04 **Problems & Solutions In Management Accounting - SBPD Publications** Dr. B. P. Agarwal, ,Dr. B. K. Mehta,2022-05-17 1 Financial Statement 2 Analysis and Interpretation of Financial Statements 3 Ratio Analysis 4 Fund Flow Statement 5 Cash Flow Statement AS 3 6 Marginal Costing and Absorption Costing 7 Break Even Point or Cost Volume Profit Analysis 8 Decision Accounting and Marginal Costing System 9 Standard Costing and Cost Variance Analysis *Student Solutions Manual* Charles T. Horngren,George Foster,Srikant M. Datar,Howard D. Teall,1999-10-22 Solutions Manual to Accompany Accounting Principles Jerry J. Weygandt,2000 *Solutions Manual, Accounting Chs.*

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