

SMALL CHURCH BUDGET

TEMPLATE

a practical and user-friendly tool tailored to the unique financial needs of small churches.



Small Church Budget

Holy Church

2/15/2024

202 Cedar Boulevard

| Categories | Budget | Actual | Variance |
|------------------------------|--------------------|---------------------|--------------------|
| Crucial Role Salaries | | | |
| Senior Pastor | \$ 2,000.00 | \$ 1,800.00 | \$ 200.00 |
| Junior Pastor | \$ 1,200.00 | \$ 1,500.00 | \$ (300.00) |
| Children Minister | \$ 800.00 | \$ 1,000.00 | \$ (200.00) |
| Educational Minister | \$ 1,800.00 | \$ 2,300.00 | \$ (500.00) |
| Director | \$ 2,500.00 | \$ 2,400.00 | \$ 100.00 |
| Manager | \$ 1,000.00 | \$ 950.00 | \$ 50.00 |
| Mission Organizer | \$ 500.00 | \$ 450.00 | \$ 50.00 |
| Aggregate | \$ 9,800.00 | \$ 10,400.00 | \$ (600.00) |
| Subsidiary Role Wages | | | |
| Assistant Ministry | \$ 700.00 | \$ 600.00 | \$ 100.00 |
| Pastoral Caretaker | \$ 500.00 | \$ 450.00 | \$ 50.00 |
| Church Administrator | \$ 600.00 | \$ 250.00 | \$ 350.00 |
| Bookkeeper | \$ 850.00 | \$ 290.00 | \$ 560.00 |
| Cleaning Staff | \$ 150.00 | \$ 100.00 | \$ 50.00 |
| Security | \$ 180.00 | \$ 200.00 | \$ (20.00) |
| Cooking Staff | \$ 150.00 | \$ 145.00 | \$ 5.00 |
| Musical Troupe | \$ 500.00 | \$ 200.00 | \$ 300.00 |
| Aggregate | \$ 2,930.00 | \$ 2,155.00 | \$ 775.00 |

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