

Chapter 7

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Master Budgets and Performance Planning

QUESTIONS

1. A budget helps managers control and monitor a business by 1) communicating plans to employees, 2) coordinating the activities of different parts of the organization, and 3) providing a basis for deciding whether actual performance is acceptable (through benchmarking). Budgeting also helps 4) promote analysis, 5) focus on the future, and 6) motivate employees.
2. Two common benchmarks used by managers to evaluate performance are: past performance and budgeted performance. Budgeted performance is generally more

Managerial Accounting 5th Edition Solutions Manual

Yijin Wang



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